

Tax Information

(Tax Rate is per \$100 of Taxable Assessed Values)

| Tax Year | Maintenance & Operation Tax Rate | Revenue for M&O | Debt Service Rate | Revenue for Debt Service | Total Tax Rate | Total Tax Revenue |
|-----------------|---|----------------------------|--------------------------|---------------------------------|-----------------------|--------------------------|
| 2021-2022 | \$ 0.1976 | \$ 889,348 | \$ 0.1400 | \$ 630,105 | \$ 0.3376 | \$ 1,519,453 |
| 2020-2021 | \$ 0.2100 | \$ 830,276 | \$ 0.1500 | \$ 593,054 | \$ 0.3600 | \$ 1,423,330 |
| 2019-2020 | \$ 0.2100 | \$ 822,353 | \$ 0.1500 | \$ 581,521 | \$ 0.3600 | \$ 1,403,874 |
| 2018-2019 | \$ 0.2100 | \$ 778,895 | \$ 0.1600 | \$ 593,444 | \$ 0.3700 | \$ 1,372,339 |

Budgets

| Fiscal Year | Total Budget Amount | Change in Budget Total by Dollar Value | Change in Budget Total by Percentage |
|--------------------|----------------------------|---|---|
| 2021-2022 | \$ 2,361,380 | \$ 31,800 | 1.36% |
| 2020-2021 | \$ 2,329,580 | \$ 31,966 | 1.4% |
| 2019-2020 | \$ 2,297,614 | (\$ 143,200) | (6.23%) |
| 2018-2019 | \$ 2,440,814 | \$ 300,775 | 14.1% |
| 2017-2018 | \$ 2,140,039 | | |